

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **BURLINGTON**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Hall, 400 Washington Street Meeting Date: 3/15/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.43637

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 753-8178

City Clerk/Finance Officer's NAME  
Stephanie Stuecker

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	12,287,955	12,817,139	11,899,374
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	12,287,955	12,817,139	11,899,374
Delinquent Property Taxes	4	0	0	381,471
TIF Revenues	5	3,236,000	3,031,000	2,929,350
Other City Taxes	6	6,154,170	5,877,091	5,932,854
Licenses & Permits	7	745,100	767,200	612,160
Use of Money and Property	8	342,800	278,400	442,978
Intergovernmental	9	21,354,030	9,342,658	10,279,181
Charges for Fees & Service	10	19,732,439	19,323,597	18,116,020
Special Assessments	11	10,000	10,000	6,199
Miscellaneous	12	897,500	917,657	1,733,773
Other Financing Sources	13	9,250,000	10,440,000	17,440,033
Transfers In	14	14,144,992	15,311,631	9,554,721
<b>Total Revenues and Other Sources</b>	15	88,154,986	78,116,373	79,328,114
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	13,165,286	13,179,369	12,775,914
Public Works	17	5,210,669	4,997,642	4,433,498
Health and Social Services	18	2,600	2,150	245
Culture and Recreation	19	3,886,304	3,932,185	3,640,941
Community and Economic Development	20	1,887,315	1,895,742	1,061,550
General Government	21	1,919,864	1,866,330	1,764,915
Debt Service	22	6,849,234	7,030,956	16,039,539
Capital Projects	23	19,706,130	8,129,828	9,617,188
<b>Total Government Activities Expenditures</b>	24	52,627,402	41,034,202	49,333,790
Business Type / Enterprises	25	21,358,866	22,130,464	18,923,685
<b>Total ALL Expenditures</b>	26	73,986,268	63,164,666	68,257,475
Transfers Out	27	14,144,992	15,311,631	9,554,721
Total ALL Expenditures/Transfers Out	28	88,131,260	78,476,297	77,812,196
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	23,726	-359,924	1,515,918
Beginning Fund Balance July 1	30	36,105,308	36,465,232	34,949,314
<b>Ending Fund Balance June 30</b>	31	36,129,034	36,105,308	36,465,232